

Division of Mental Health, Developmental Disabilities and Substance Abuse Services
Expansion Funding Purpose and Allocation Methodology

(1) Expansion Item	(2) Amount	(3) Purpose	(4) General Description of Allocation Method
Developmental Therapies for DD	\$26,000,000 Recurring	Provide funding for a state-funded service to replace services lost due to changes in federal policy and cuts in federal support.	To be allocated based on identified needs.
Mental Health Services	\$7,200,000 Recurring	Provides funding for mental health services to be distributed to the LMEs such that each LME receives a percentage of the total allocation that is equal to that LMEs percentage of the State's total population below the poverty level.	To be allocated based on poverty level.
Substance Abuse Services	\$6,900,000 Recurring	Provides funding for substance abuse services to be distributed to the LMEs such that each LME receives a percentage of the total allocation that is equal to that LMEs percentage of the State's total population below the poverty level.	To be allocated based on poverty level.
Substance Abuse Services	\$300,000 Recurring	Provides funding for Treatment Accountability for Safe Communities (TASC). SB1741 Sec. 10.33J	To be allocated based on identified needs.
Supportive Services for HUD 811 Projects	\$635,000 Recurring \$330,000 Non-Recurring	Provides funding for on-going operations and start-up expenses to support 12 group home beds and 80 apartments financed through the United States Department of Housing and Urban Development.	To be allocated based on identified needs via individual allocation letters. .
Start-Up Funding for Crisis Services	\$5,250,000 Non-Recurring	Provides funding for start-up costs for crisis services to be used by LMEs to establish a continuum of regional crisis facilities and local crisis services for persons with mental illness, developmental disabilities, and substance abuse addictions.	To be allocated on a per capita basis.
State Service Dollars for Crisis Services	\$7,000,000 Recurring	Provides funding for crisis services to be distributed to LMEs such that each LME receives a percentage of the total allocation that is equal to that LMEs percentage of the State's total population below the poverty level. LMEs may use these funds to pay for mental	To be allocated based on poverty level.

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		health, developmental disabilities, or substance abuse crisis services provided to non-Medicaid eligible adults and children who are indigent and have no other third-party payment source.	
Child and Family Teams	\$523,638 Recurring	Provides funding for LMEs to hire 18 Care Coordinators to work with Child and Family Teams.	To be allocated to LMEs with participating schools in their catchment areas. Schools were previously selected through a separate process.
Trust Fund for MH/DD/SAS and Bridge Funding Needs	\$14,390,000 Non-Recurring	Provides funds pursuant to G.S. 143-15.3D for the purposes of continuing mental health reform efforts	To be distributed based on identified needs via allocation letters, contracts, etc.
Operating Cost Subsidy – 400 Apartment Initiative	\$1,205,000 Recurring	Provides recurring operating cost subsidy for 400 independent and supportive living apartments for individuals with disabilities financed by the North Carolina Housing Finance Agency as described in the previous item. The apartments shall be affordable to those with incomes at the Supplemental Security Income (SSI) level.	To be transferred to the Department of Health and Human Services for distribution through the NC Housing Finance Agency.